

WRTF Legislative Budget Items: HB 500, HD1, SB1
(As of April 11, 2007)

- **Department of Health Facilities Manager, Full-time: Beginning FY08**
- **Waimano Ridge Water System Upgrade: FY08--\$7.219 M, FY09--\$1.800 M**
- **Waimano Ridge Demolition of Buildings: FY08--\$1.788**
- **Waimano Ridge Master Plan: FY08--\$700K**