

WAIMANO STATUS REPORT - DOH
Waimano Ridge Task Force
April 11, 2007

1. **Buildings, structures, & lands**
NEW

OLD – Executive Budget Proposal

- a. DOH seeks \$7.219 M for new water system & other building improvements in FY 08, and \$1.8 M in FY 09.
- b. DOH seeks \$1.788 M for demolition of buildings that are fire and safety hazards in FY 08.
- c. DOH seeks to make facility manager position permanent. Waimano oversight would be part of job. **Position was filled effective April 4, 2007.**
- d. No money sought specifically for O&M
 - i. (outside DDD, about \$90K, & BHA, for MHT)
- e. No money sought for master plan

UPDATE - maintenance and repairs

- f. Removal of various items: quotation of \$12,000 received.
Haz waste contractor hired and 100% of items identified by the neighborhood board and in contract were removed.
- g. Fence & guardrail repair: quotation of \$13,000 received.
Repairs were made. DOH to pay and seek reimbursement

UPDATE – existing appropriations, other

- h. \$436K appropriated for new water system design

DAGS: The Governor released the funds, and DAGS selected Wilson Okamoto Corp. (a civil engineering firm) to design the water system improvements. The consultant, DAGS and DOH staff, met with the Board of Water Supply to discuss the water system requirements. DAGS Project Management Branch is negotiating the scope of work and fee with the consultant.

- i. \$1.5M approp'd for Hale Complex improvements – move DDD staff from Dole Cannery

DAGS, through the Department of Budget and Finance, submitted a request on December 22, 2006, to the Governor to release the \$1.5 million. After release of funds DAGS will select a consultant and start the project.

2. Tenants

OLD/Update

- a. Hale Ola Bldg and Kitchen/Staff Dinning Room Bldg turned over to Dept of Public Safety.
 - i. Non-profit agency on the first floor moved 12-16-06.
 - ii. Hazmat incident. Phenol discovered in dumpster by building. Handled by HFD, HEER office, and DOH-admin. Chemical cleaned up.
- b. Building 4 to house DOH Hansen's Disease staff and Adult Mental Health staff (Approx 30 staff members, incl. 19 Mental Health Transformation staff.)
 - i. Non-profit agency moved 12-22-06.
As money permits, DOH plans to renovate and occupy the entire building to eliminate commercial leases elsewhere.
- c. Hale Building to house more DOH DDD staff, once the remaining non-profit agencies move. (Approx 90 staff members.) This will eliminate paying for a commercial lease.
- d. DOH Noise Radiation Indoor Air Quality Branch and Clean Water Branch need space to store trucks, boats, and monitoring equipment.
Planning to occupy the Maintenance Cluster.

OLD

- e. Community based programs are moving.
- f. Private agencies have moved or mostly moved
- g. 4 agencies still working on moves

3. State Laboratory

NEW DOH scheduled to present BSL3 plan to Pearl City NB Committee 4-17-07, P.C. Highlands Int. cafetorium
Full board 4-24-07, P.C. Highlands Int. cafetorium

UPDATE

- a. Increasing ability to test flu, more tests
 - i. **Target: routine testing - 40/day**
 - ii. **Target: surge testing up to 600/d**
 - iii. **Target: faster testing - 48 hr turn around time (TAT) for PCR (molecular test).**
 - iv. **Collaborating with community labs to improve flu testing at DLS, CLH, Kaiser, and TAMC.**
- b. Improving computer system (Laboratory Information Management System - LIMS).
 - i. **Goal: real-time, 24/7 access to lab data for environmental and public health testing programs.**
- c. Did special testing of waters and sediments for Kauai and Ala Wai events